|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S.N** | **Tasks** | **Human resource** | **Unit** | **Quantity** | **Rate** | **Total** |
| **1** | **Program Costs** |  |  |  |  |  |
| i. | Project management | Project manager 1 | Days | 7.00 | 800.00 | 5600.00 |
| Ii | System analysis | System analyzer 1 | Days | 5.00 | 800.00 | 4000.00 |
| Iii | Frontend design | Frontend Designer 1 | Days | 4.00 | 1300.00 | 5200.00 |
| Iv | Backend and Testing | Web developer 1 | Days | 4.00 | 1500.00 | 6000.00 |
|  | **Sub Total** |  | | | | **20,800.00** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **2** | **Overhead Costs** |  |  | **5 % of Program Cost** | | **1,040.00** |
|  |  |  |  |  |  |  |
|  | **Total(1+2)** |  | | | | **21,840.00** |
|  | 13% VAT |  |  |  | 13% | 2839.20 |
|  | **Grand Total** |  | | | | **24679.20** |

**RI District 3292 Club Individual Website Cost Estimation Analysis.**